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Overview and Scrutiny Management Committee

Thursday, 10th December, 2015 at 5.30 pm

PLEASE NOTE TIME OF MEETING

Council Chamber - Civic Centre

This meeting is open to the public

Members

Councillor Fitzhenry (Chair)

Councillor Fuller

Councillor Furnell

Councillor Galton

Councillor Hannides

Councillor Jordan

Councillor Keogh

Councillor McEwing

Councillor Morrell

Councillor Moulton (Vice-Chair)

Appointed Members

Mrs U Topp, (Roman Catholic Church) Revd. J Williams, The Church of England (Portsmouth and Winchester Dioceses) Vacancies

- Primary Parent Governor Representative; and
- Secondary Parent Governor Representative

Contacts

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PUBLIC INFORMATION

Overview and Scrutiny Management Committee

The Overview and Scrutiny Management Committee holds the Executive to account, exercises the callin process, and sets and monitors standards for scrutiny. It formulates a programme of scrutiny inquiries and appoints Scrutiny Panels to undertake them. Members of the Executive cannot serve on this Committee.

Role of Overview and Scrutiny

Overview and Scrutiny includes the following three functions:

- Holding the Executive to account by questioning and evaluating the Executive's actions, both before and after decisions taken.
- Developing and reviewing Council policies, including the Policy Framework and Budget Strategy.
- Making reports and recommendations on any aspect of Council business and other matters that affect the City and its citizens.

Overview and Scrutiny can ask the Executive to reconsider a decision, but they do not have the power to change the decision themselves.

Use of Social Media:- The Council supports the video or audio recording of meetings open to the public, for either live or subsequent broadcast. However, if, in the Chair's opinion, a person filming or recording a meeting or taking photographs is interrupting proceedings or causing a disturbance, under the Council's Standing Orders the person can be ordered to stop their activity, or to leave the meeting.

Southampton City Council's Priorities:

- Jobs for local people
- Prevention and early intervention
- Protecting vulnerable people
- Affordable housing
- Services for all
- City pride
- A sustainable Council

Procedure / Public Representations

At the discretion of the Chair, members of the public may address the meeting on any report included on the agenda in which they have a relevant interest. Any member of the public wishing to address the meeting should advise the Democratic Support Officer (DSO) whose contact details are on the front sheet of the agenda.

Smoking Policy:- The Council operates a nosmoking policy in all civic buildings.

Mobile Telephones:- Please switch your mobile telephones to silent whilst in the meeting

Fire Procedure:-

In the event of a fire or other emergency a continuous alarm will sound and you will be advised by Council officers what action to take.

Access is available for disabled people. Please contact the Democratic Support Officer who will help to make any necessary arrangements.

Dates of Meetings: Municipal Year 2015/16

2015	2016
11 June	14 January
9 July	4 February
13 August	10 March
10 September	14 April
15 October	
12 November	
10 December	

CONDUCT OF MEETING

TERMS OF REFERENCE

The general role and terms of reference for the Overview and Scrutiny Management Committee, together with those for all Scrutiny Panels, are set out in Part 2 (Article 6) of the Council's Constitution, and their particular roles are set out in Part 4 (Overview and Scrutiny Procedure Rules – paragraph 5) of the Constitution.

BUSINESS TO BE DISCUSSED

Only those items listed on the attached agenda may be considered at this meeting.

RULES OF PROCEDURE

The meeting is governed by the Council Procedure Rules and the Overview and Scrutiny Procedure Rules as set out in Part 4 of the Constitution.

QUORUM

The minimum number of appointed Members required to be in attendance to hold the meeting is 4.

DISCLOSURE OF INTERESTS

Members are required to disclose, in accordance with the Members' Code of Conduct, **both** the existence **and** nature of any "Disclosable Pecuniary Interest" or "Other Interest" they may have in relation to matters for consideration on this Agenda.

DISCLOSABLE PECUNIARY INTERESTS

A Member must regard himself or herself as having a Disclosable Pecuniary Interest in any matter that they or their spouse, partner, a person they are living with as husband or wife, or a person with whom they are living as if they were a civil partner in relation to:

- (i) Any employment, office, trade, profession or vocation carried on for profit or gain.
- (ii) Sponsorship:

Any payment or provision of any other financial benefit (other than from Southampton City Council) made or provided within the relevant period in respect of any expense incurred by you in carrying out duties as a member, or towards your election expenses. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.

- (iii) Any contract which is made between you / your spouse etc (or a body in which the you / your spouse etc has a beneficial interest) and Southampton City Council under which goods or services are to be provided or works are to be executed, and which has not been fully discharged.
- (iv) Any beneficial interest in land which is within the area of Southampton.
- (v) Any license (held alone or jointly with others) to occupy land in the area of Southampton for a month or longer.
- (vi) Any tenancy where (to your knowledge) the landlord is Southampton City Council and the tenant is a body in which you / your spouse etc has a beneficial interests.
- (vii) Any beneficial interest in securities of a body where that body (to your knowledge) has a place of business or land in the area of Southampton, and either:
 - a) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body, or
 - b) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which you / your spouse etc has a beneficial interest that exceeds one hundredth of the total issued share capital of that class.

Other Interests

A Member must regard himself or herself as having an, 'Other Interest' in any membership of, or occupation of a position of general control or management in:

Any body to which they have been appointed or nominated by Southampton City Council

Any public authority or body exercising functions of a public nature

Any body directed to charitable purposes

Any body whose principal purpose includes the influence of public opinion or policy

Principles of Decision Making

All decisions of the Council will be made in accordance with the following principles:-

- proportionality (i.e. the action must be proportionate to the desired outcome);
- due consultation and the taking of professional advice from officers;
- respect for human rights;
- a presumption in favour of openness, accountability and transparency;
- setting out what options have been considered;
- setting out reasons for the decision; and
- clarity of aims and desired outcomes.

In exercising discretion, the decision maker must:

- understand the law that regulates the decision making power and gives effect to it. The decision-maker must direct itself properly in law;
- take into account all relevant matters (those matters which the law requires the authority as a matter of legal obligation to take into account);
- leave out of account irrelevant considerations;
- act for a proper purpose, exercising its powers for the public good;
- not reach a decision which no authority acting reasonably could reach, (also known as the "rationality" or "taking leave of your senses" principle);
- comply with the rule that local government finance is to be conducted on an annual basis.
 Save to the extent authorised by Parliament, 'live now, pay later' and forward funding are unlawful; and
- act with procedural propriety in accordance with the rules of fairness.

AGENDA

Agendas and papers are now available online via the Council's Website

1 APOLOGIES AND CHANGES IN PANEL MEMBERSHIP (IF ANY)

To note any changes in membership of the Panel made in accordance with Council Procedure Rule 4.3.

2 DISCLOSURE OF PERSONAL AND PECUNIARY INTERESTS

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

3 <u>DECLARATIONS OF SCRUTINY INTEREST</u>

Members are invited to declare any prior participation in any decision taken by a Committee, Sub-Committee, or Panel of the Council on the agenda and being scrutinised at this meeting.

4 DECLARATION OF PARTY POLITICAL WHIP

Members are invited to declare the application of any party political whip on any matter on the agenda and being scrutinised at this meeting.

5 STATEMENT FROM THE CHAIR

6 MINUTES OF THE PREVIOUS MEETING (INCLUDING MATTERS ARISING) (Pages 1 - 2)

To approve and sign as a correct record the Minutes of the meeting held on 12 November 2015 and to deal with any matters arising, attached.

7 SAFE CITY PARTNERSHIP ANNUAL REVIEW (Pages 3 - 14)

Report of the Cabinet Member for Housing and Sustainability providing the Committee with an update on community safety in Southampton and the Safe City Partnership, attached.

8 MONITORING SCRUTINY RECOMMENDATIONS TO THE EXECUTIVE (Pages 15 - 20)

Report of the Head of Legal and Democratic Services detailing the actions of the Executive and monitoring progress of the recommendations of the Committee, attached.

Wednesday, 2 December 2015

Head of Legal and Democratic Services

SOUTHAMPTON CITY COUNCIL OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE MINUTES OF THE MEETING HELD ON 12 NOVEMBER 2015

Present: Councillors Fuller, Furnell (Except Minute 34 and 35), Hannides (Except

Minute 34 and 35), Keogh, Morrell, Moulton (Vice-Chair, in the Chair),

Tucker (Except Minute 34 and 35) and Daunt

Also in attendance: Cabinet Member for Finance

Cabinet Member for Housing and Sustainability

31. APOLOGIES AND CHANGES IN PANEL MEMBERSHIP (IF ANY)

The Committee noted the apologies of Councillors Fitzhenry and McEwing. The Committee also noted that following receipt of the temporary resignation of Councillors Jordan and Galton from the Overview and Scrutiny Management Committee, the Head of Legal and Democratic Services, acting under delegated powers, had appointed Councillors Tucker and Daunt, respectively to replace them for the purposes of this meeting.

32. MINUTES OF THE PREVIOUS MEETING (INCLUDING MATTERS ARISING)

RESOLVED that the minutes of the meeting held on 15 October 2015 be approved and signed as a correct record.

33. FORWARD PLAN - GENERAL FUND REVENUE BUDGET 2016/17 TO 2018/19

The Committee considered the report of the Head of Legal and Democratic Services detailing the item, "General Fund Revenue Budget 2016/17 to 2018/19" and the associated Cabinet report.

RESOLVED

- (i) that the Chief Financial Officer provide the Overview and Scrutiny Management Committee with an overview of the proposed savings put forward by officers that had not been included in the Cabinet report; and
- (ii) that, in the context of the financial sustainability of the Council, officers provide the Committee with a summary of the legal and constitutional role of elected members in relation to budget setting at Full Council in February 2016, and the requirements that need to be met to enable the Section 151 Officer to sign off the budget.

34. <u>FORWARD PLAN - HOUSING REVENUE ACCOUNT REVENUE BUDGET 2016/17</u> TO 2018/19

The Committee considered the report of the Head of Legal and Democratic Services detailing the item, "Housing Revenue Account Revenue Budget 2016/17 to 2018/19" and the associated Cabinet report.

RESOLVED

- (i) that the Committee be provided with a breakdown of the number of Council owned homes that were estimated to be 'high value';
- (ii) that the Cabinet Member target closing the HRA budget through efficiencies rather than by reductions to the capital programme; and

(iii) that robust and effective procedures be developed to reduce the likelihood of an increase in rent arrears following the introduction of Universal Credit.

35. MONITORING SCRUTINY RECOMMENDATIONS TO THE EXECUTIVE

The Committee received and noted the report of the Head of Legal and Democratic Services detailing the actions of the Executive and monitoring progress of the recommendations of the Committee.

Agenda Item 7

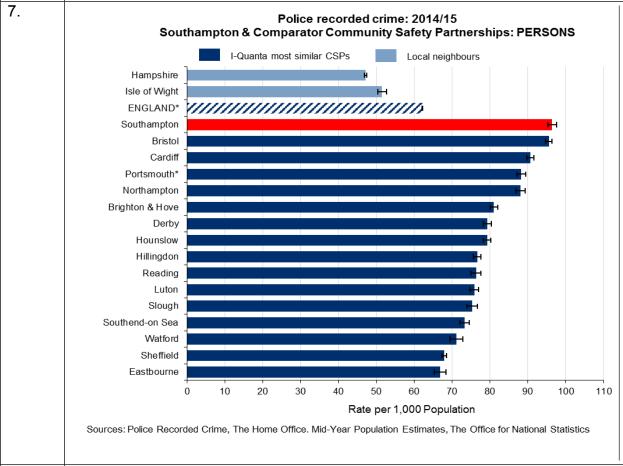
DECISION-MAKER:		:R:	OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE		
SUBJE	СТ:		SAFE CITY PARTNERSHIP ANNUAL REVIEW		
DATE (DATE OF DECISION: 10 DECEMBER 2015				
REPOR	RT OF:		CABINET MEMBER FOR HOUS SUSTAINABILITY	NG AN	ID
			CONTACT DETAILS		
AUTHO	R:	Name:	James Fulton	Tel:	07909 933240
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STATE	MENT OF	CONFID	ENTIALITY		
None					
BRIEF	SUMMAR	Y			
includes Assessi Strategy	s information ment, as w y, informat	on on the rell as an ion on be	afety in Southampton and the Safe recently completed Community Saupdate on work to revise and update and Public Spaces Protection	afety State the	rategic Needs Safe City
RECOM	MENDAT	IONS:			
	(i)	to consid	er and note this report.		
REASO	NS FOR F	REPORT	RECOMMENDATIONS		
1.	The Chair requested that the OSMC receives an annual update on community safety in Southampton and the Safe City Partnership.				
ALTER	NATIVE O	PTIONS	CONSIDERED AND REJECTED		
2.	None.				
DETAIL	(Includin	g consul	tation carried out)		
	Backgro	und			
3.	to be deli communi regularly Assessm of the Sa which wil provides	ivered by ity safety assessed ent has refer to the preser an overview.	ampton Safe City Partnership agre April 2017, with annual reviews fol strategic assessments. Progress a d by the Safe City Partnership. This ecently been completed, and will in rategy, and the associated Youth a ented to Cabinet and Council in Ma few of the latest available evidence ty safety related issues.	lowing gainst s year's nform th Justice arch 20	the statutory this strategy is Strategic ne annual update Strategy, both of 16. This report
	Key find	ings			
4.	• R6	eoffending	rime increased in Southampton by g continues to be a concern, with 6 ng committed by offenders who have age 3	1% of 0	crimes recorded in

more offences in a year.

- Youth reoffending rates fell by 14.5%, and first time youth offender entrants fell by around 40%.
- The numbers of sexual offences continues to be a concern, and reporting rates for these crimes have significantly increased.
- Domestic violence and abuse continues to be a significant issue, with a 22% rise in domestic violence crimes reported.
- Violent crime has increased by 25%.
- Alcohol and substance abuse continue to be key factors in violent and sexual crimes, and domestic violence and abuse, as well as contributing towards reoffending rates.

Increase in recorded crime

- Despite a decline in annual recorded crime in Southampton in recent years, Hampshire Constabulary recorded an 8% increase in 2014/15. The recorded crime rate in Southampton was 94 crimes per 1,000 population, significantly higher than the national average (62 per 1,000 population), and the highest rate amongst Southampton's comparator group of fifteen similar community safety partnerships.
- 6. This rise in recorded crime appears to be driven by increases in specific types of crime, with particularly large increases in the volume of violent, sexual and hate crime offences recorded over the course of the past year. This pattern is in keeping with trends observed nationally and force wide.



8. A likely factor behind the changing trend in Police recorded crime is the focus on the quality of recording by Hampshire Constabulary, in light of the inspection of forces by Her paiesty's Inspectorate of Constabulary (HMIC).

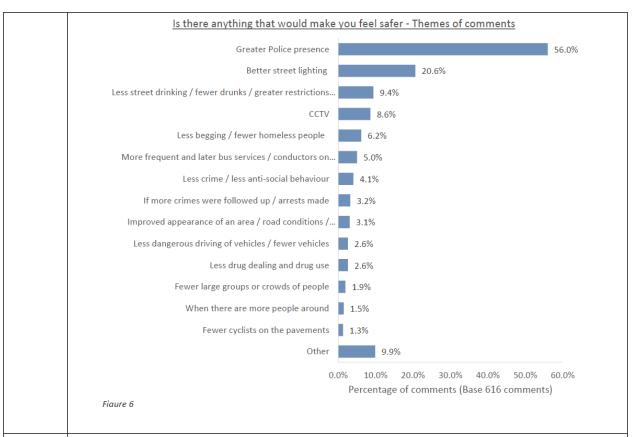
9.	This has also been informed by the Public Administration Select Committee (PASC) inquiry into crime statistics and the UK Statistics Authority's decision to remove the National Statistics designation. The HMIC inspection identified a number of failings by Police forces nationally in how crimes are recorded, and estimated that Hampshire Constabulary were under recording local crime by 26%; higher than the national figure. As a result the force took immediate action to improve crime data integrity and this has led to an increase in the incidence of recorded crime. The Constabulary report that the rise in recorded crime has not led to a rise in calls for service and the independent Crime Survey for England & Wales indicates that, in real terms, crime continues to fall.
	Re-offending
10.	Those offenders committing two or more offences in year were responsible for over 61% of crime in the city in 2014/15, illustrating the importance of reducing reoffending. The average number of offences per offender has continued to rise to over 17 offences per offender, suggesting it is the same offenders who are persistently reoffending over time.
11.	Employment, housing, alcohol and substance misuse and mental health problems have been identified as important criminogenic needs. Alcohol misuse was an issue for 57.8% of National Probation Service (NPS) supervised offenders and 45.7% of Community Rehabilitation Company (CRC) supervised offenders, whilst drug misuse was an issue for 41.5% and 37.9% of offenders. 54.7% of NPS and 44.2% of CRC supervised offenders had emotional wellbeing linked to their offending behaviour. This is significantly higher for NPS offenders reflecting the diverse mental health needs of this group.
12.	As part of the Transforming Rehabilitation agenda, on 1st June 2014 Southampton offenders were transferred from the Hampshire Probation Trust to one of two new organisations; the NPS or the local CRC, run in Southampton by Purple Futures. The Transforming rehabilitation agenda stipulated that all offenders who have served a custodial sentence of one day or more should have a minimum of 12 months supervision upon release from prison. This will mean that there are a far greater number of individuals under supervision, including those sentenced for more minor offences and a number who are first time entrants to the criminal justice system.
13.	The Safe City Partnership will continue to work with the National Probation service and Purple Futures (CRC) to ensure a stable transition of probation services following the Transforming Rehabilitation programme. The Safe City Strategy will be updated to ensure that there is a clear focus on reducing reoffending rates in the city.
	Youth offending
14.	Over the past year there have been a number of improvements to the way Southampton Youth Offending Service (YOS) operates. For example, the YOS Management Board has been reinvigorated through partnership development work and shared target setting. There has been significant engagement with the local Youth Bench and senior youth magistrates now sit on the YOS Magistrate Board. The Southampton Joint Decision Making Panel, which is a scheme in partnership with Hampshire Constabulary to engage young people in robust early help intervention, has been particularly successful and has been reviewed to ensure it continues to be efficient.

15. As a result custody rates have continued to fall, from 20 young people in 2013/14 to 16 in 2014/15. Reoffending rates have fallen by 14.5% and first time entrants reduced by around 40% in 2014/15. Youth reoffending rates are now amongst the lowest in our comparator group and lower than the English average. First time entrants and Custody rates still remain higher than the national average and most local comparators. 16. It is recognised that engagement in education, training and employment (ETE) must remain key priorities to break the cycle of youth offending in the city. ETE engagement has increased by 4.6% in the past year and will continue to be a focus in the Youth Justice Strategy. 17. Understanding local offending trends will be vital to ensuring the local response is robust and effective. As such the YOS are using the Youth Justice Board live tracking tool to monitor reoffending in real-time. Southampton's Reducing Reoffending Plan will be reviewed in light of this data. Sexual offences Southampton has the highest recorded rate of sexual offences compared to 18. its statistical neighbours. The number of recorded rapes and other sexual offences in Southampton have increased significantly when compared to last year (98.6% and 63% respectively). Police Recorded Sexual Offences - Southampton and England trend: 2002/03 to 2014/15 PERSONS 3.5 -ENGLAND SOUTHAMPTON 3.0 Rate per 1,000 Population 2.5 1.5 1.0 2012/13 2002/03 2008/09 2010/1 2014/15 2003/04 2004/05 2005/06 2006/07 2007/08 2009/10 2013/14 Sources: Police Recorded Crime, The Home Office. Mid Year Population Estimates, The Office for National Statistics 19. This rise should be seen in the context of a number of high profile reports and inquiries which have led to a review and improvement in recording processes. Media publicity on high profile cases may also have encouraged victims to report sexual offences to the Police, and around a third of the reports have been in relation to historic offences. 20. There is a renewed focus on the Serious Sexual Offences Reduction Group (SSORG) which meets quarterly to consider trends and offences and agree relevant actions. Emerging themes identified by SSORG include alcohol and the night time economy, online activity, deprivation, child sexual exploitation, non-current offences and domestic violence. **Domestic Violence and Abuse** 21. Domestic Violence and Abuse (DVA) continues to be a significant issue in

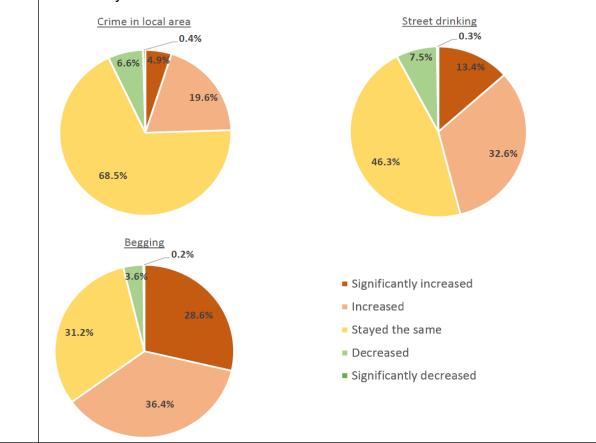
	Southampton, although obtaining a comprehensive picture of the extent of DVA remains a challenge. There was a 22% rise in domestic violence crimes reported in 2014/15, with an 8.5% increase in the number of high risk referrals to the Multi-Agency Risk Assessment Conference (MARAC). Southampton has the second highest MARAC referral rate amongst comparator areas and over twice the national average. Although repeat referrals to MARAC are comparatively low in Southampton, the city has the highest number of children per case compared to its statistical neighbours. Child Protection conferences include DVA as a factor in approximately 80% of cases, whilst 53% of Looked After Children in the city had DVA as one of the reasons they were looked after.
22.	The Integrated Commissioning Unit have recently recommissioned support services for Domestic and Sexual Abuse (DSA). The new contract with Southampton Rape Crisis (SRC) began on 1st November 2015 and takes a more collaborative and community based approach to reducing the incidences of domestic and sexual abuse and providing support to victims than has previously been available in the city. The contract focuses on: Helping more survivors to remain in their own homes and removing the perpetrator – this reduces the need to fund refuge places in the city. Taking a preventative and early intervention approach: more money has been made available to support preventative work in the community by reducing the number of refuge places. Offering whole family support, including family therapy and counselling. Encouraging community led and based support: engaging volunteers,
	peers and others to speak out about DV and provide support to others in their community.
	Violent crime
23.	Violent crime in Southampton increased in 2014/15 by over 25%, with rates significantly higher than all comparator areas except Portsmouth. The largest increases were recorded in the city centre where the night time economy continues to act as a driver for these offences. Alcohol and substance misuse remain linked to criminality and victimisation, not to mention their associated harms to health.
24.	Much of the increase in violent crime can be attributed to the new recording processes introduced by Hampshire Constabulary following the HMIC inquiry. Violent crime remains a priority for the Safe City Partnership and work is ongoing with Hampshire Constabulary and other partners (e.g. health providers) to ensure that data is available to support better monitoring of trends. The Constabulary are also looking at best practice in tackling violent crime in other cities including Glasgow, Plymouth and Swansea.
	Alcohol, Drugs and New Psychoactive Substances
25.	There continue to be clear links between alcohol and substance misuse and criminality in the city. Alcohol and substance abuse are listed as criminogenic factors in reoffending, as well as being a significant factor contributing to violent and sexual crimes and domestic violence and abuse. Approximately 25% of all domestic violence and abuse offenders in 2014/15 were affected by alcohol but data on DVA offenders supervised by Probation Services in the city suggests that a higher proportion have alcohol linked to their offending behaviour.

Southampton City Council introduced a Late Night Levy in Southampton from 1 April 2015, which is paid by licensed premises selling alcohol between 00:01 and 06:00 hours, as a contribution towards the cost of latenight policing, anti-social behaviour and street cleansing. The Late Night Levy Board has been established to advise on spending of funds raised, and the focus will be on addressing crime and disorder, public nuisances and street cleansing, and improving the safety of people using the city's night time economy.
There continues to be an issue with drugs supply and associated violence in the city, and this remains a priority in the Safe City Strategy. Operation Fortress (2012-2014) had a significant positive impact on the reduction of drug related violence in the city, and although funding for a dedicated Fortress Unit has now ceased, the principles of the operation have been embedded into business as usual practice for Hampshire Constabulary to ensure that a focus remains on term solutions to restricting the supply of drugs, reducing demand for them and rebuilding communities.
New Psychoactive Substances or 'legal highs' are a growing issue in the city and across the UK. Four 'head shops', supplying legal highs, have been identified in the city. Significant focus has been placed on these venues by Hampshire Constabulary over the last 12 months, and one 'head shop' has been temporarily shut following Police interventions.
The Hampshire and IOW New Psychoactive Substances strategy is led by the Office of the Police and Crime Commissioner (OPCC) and has well embedded plans and literature available. The Psychoactive Substances Bill currently progressing through Parliament will make the sale of these substances illegal in 2016.
Key Vulnerable Groups
Child Sexual Exploitation (CSE) has been identified as the highest scoring threat for Hampshire Constabulary. Factors including the 'Rotherham Inquiry' and Operation Yewtree have led to increased reporting in both current and non-recent offences. In May 2015 Hampshire Constabulary launched a new team called Goldstone to improve engagement with vulnerable children and to identify those most at risk.
Missing, Exploited and Trafficked (MET) children is an area of concern in the city. The number of Children Looked After missing for 24 hours reduced from 5 children in Quarter 3 of 2014/15, to 1 in Quarter 4 of 2014/15. This reduction is positive and is explained by the increased support to Looked After Children and young people that are at risk of repeatedly going missing. The Southampton Local Safeguarding Children Board (LSCB) are now assured that the Local Authority has the processes in place to monitor and respond to these issues.
A total of 443 incidents of hate crime were recorded by Police in Southampton in 2014/15; an increase of just under 50% on the previous year. This reflects trends in recorded hate crime nationally. However, this is unlikely to be a true reflection of the number of hate crimes occurring in Southampton with estimates suggesting that under-reporting is a considerable problem.
On 31st October 2015, a new duty came into force requiring socials workers

	England and Wales have to report 'visually confirmed' or 'verbally disclosed' cases of FGM in girls under 18 to the Police. Cases will need to be reported within a month unless there are 'exceptional' circumstances as to why not, such as safeguarding issues. Hampshire Constabulary are engaged with 'at risk' communities in the city via women's network.
34.	On 29th October 2015 the Modern Slavery Act came into force. The Act provides a modern definition of slavery and human trafficking, establishing them as serious criminal offences meriting punishment up to and including life imprisonment. Local authorities are required to notify the Secretary of State when they develop reasonable grounds to believe that a person may be a victim of slavery or human trafficking. The Council has identified Legal Services to take the lead on ensuring its obligations are fulfilled in terms of reporting back to the Secretary of State.
35.	The Counter-Terrorism and Security Act 2015 contains a duty on specified authorities, such as Local Authorities, to have due regard to the need to prevent people being drawn into terrorism. The duty commenced on 1 July 2015.
36.	The Safe City Partnership has established a Prevent Working Group to ensure that all sectors in the city comply with the duty. The first meeting was held in July. The Partnership has also agreed a Prevent Action Plan to be implemented. A community engagement event was also held on 8th September 2015 at St Mary's Stadium. Feedback from the event showed that communities in the city want to be involved in the Prevent agenda and in decisions that affect the implementation of any new measures that affect them. The Prevent working group will now own and monitor the Prevent Action Plan to ensure that all sectors comply with the duty.
	Community Safety Survey
	Community Safety Survey
37.	In August/September 2015 the Council undertook a Community Safety Survey, which achieved a total of 1135 responses. Nearly a quarter of people responding to the Southampton Community Safety survey felt crime had increased in Southampton in the last twelve months (compared to 30% nationally), with anti-social behaviour reported to be the biggest local issue people were concerned about.
38.	In August/September 2015 the Council undertook a Community Safety Survey, which achieved a total of 1135 responses. Nearly a quarter of people responding to the Southampton Community Safety survey felt crime had increased in Southampton in the last twelve months (compared to 30% nationally), with anti-social behaviour reported to be the biggest local issue



The survey asked questions specifically on whether respondents thought the prevalence of certain issues had changed over the last year. Respondents were asked what had happened to the level of crime in their local areas and respondents' views on alcohol consumption within public places and begging were analysed in more detail.



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	Rough sleepers and PSPOs		
41.	An annual comprehensive estimate of street homeless persons in the city undertaken in November 2015 identified 31 individuals 'sleeping rough'. However, outreach that took place the following week only identified only 16 individuals.		
42	The Community Safety survey showed that residents feel that there has been a significant increase in both activities as problems in the city. 65% of respondents felt that street begging had increased or significantly increased in the city in the last 12 months and 46% saw an increase in street drinking.		
43.	A survey undertaken by the Society of St James in August 2015 interviewed 51 individuals who were begging in the city. Of the individuals interviewed:		
	Only half were rough sleepers.		
	35 currently had an alcohol or drugs dependency problem.		
	 27 were currently receiving substance abuse related treatment, and 13 had received treatment in the past. 		
	 39 individuals stated that their begging was related to drugs, 14 stated it was related to alcohol and 22 stated that they were begging to buy food (respondents could select more than one answer). 		
44.	In November 2015, the Council launched a consultation on a proposal to use Public Spaces Protection Order (PSPO) powers to address the issues of begging and street drinking in the city. PSPOs allow Councils to impose control of activities which can have a detrimental effect on the quality of life of those living and working within the local area.		
45.	If introduced, the orders would give police officers and PCSOs (Police Community Support Officers) additional powers to tackle begging and street drinking, including seizing and disposing of alcohol which is being consumed within the designated PSPO areas.		
46.	The proposal is to introduce PSPOs in five key locations where begging and street drinks have caused problems in the past. These locations are: the City Centre, Portswood Broadway, Shirley High Street, Woolston High Street and Bitterne Precinct.		
47.	The consultation is due to close on 11 th December 2015, and a decision on the proposals will be brought to Cabinet in January 2016. Prior to the public consultation the Council consulted with stakeholders including the Police, Society of St James, Two Saints, the Big Issue and homelessness outreach services, and received a range of responses.		
48.	Southampton Connect has also considered the issue of street begging and has set up a Task and Finish Group to consider how best to address these issues. The first meeting took place on 26 th November 2015 and was attended by a range of services including those supporting homeless people, commissioning treatment for substance misuse services, the Police and Health.		
	Updating the Safe City Strategy		
49.	In 2014, the Southampton Safe City Partnership agreed a three year strategy to be delivered by April 2017. The Strategy is reviewed and updated annually, taking into account progress over the previous year and evidence gathered as part of the Strategic Assessment.		

50.	The Safe City Strategy focuses on 4 priorities:			
	Reduce crime a	nd antisocial b	ehaviour	
	 Reduce the harr 	n caused by d	rugs and alcohol	
	 Protecting vulne 	rable people		
	Reduce youth ci	rime.		
51.	these priorities cont propose to change Constabulary, Ham and update the action highlighted by the S	inue to be key the priorities. O pshire Fire and ons and measo strategic Asses sociated Youth	Strategic Assessment demonstrates that issues for the city, and we therefore do not Officers are working with Hampshire di Rescue and other stakeholders to review ures in order to address the key issues sment. Revised versions of the Safe City in Justice Strategy will be presented to 6.	
RESOU	RCE IMPLICATIONS	S		
Capital/	<u>Revenue</u>			
52.	No implications at tl	nis stage.		
Propert	y/Other			
53.	No implications at this stage.			
LEGAL	IMPLICATIONS			
<u>Statuto</u>	ry power to underta	ke proposals	in the report:	
54.	The duty to underta		nd scrutiny is set out in Part 1A Section 9 of	
55.	to scrutinise Crime	and Disorder F	empowers overview and scrutiny committees Reduction Partnerships, and the partners ctivities relate to the partnership, at least	
Other L	egal Implications:			
56.	None			
POLICY	FRAMEWORK IMP	LICATIONS		
57.	These will be define	ed as the work	progresses.	
KEY DE	CISION	No		
WARDS	S/COMMUNITIES AF	FECTED:	None directly as a result of this report	

	SUPPORTING DOCUMENTATION				
Apper	dices				
1.	None				
Docur	nents In Members' Rooms				
1.	None				
Equali	ty Impact Assessment				
	implications/subject of the report require Assessments (ESIA) to be carried out.	an Equality and Safety	No		
Privac	y Impact Assessment		•		
	Do the implications/subject of the report require a Privacy Impact Assessment (PIA) to be carried out.				
Equali	Background Documents ty Impact Assessment and Other Back tion at:	kground documents ava	ilable for		
Title of	Title of Background Paper(s) Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)				
1.	Safe City Strategic Assessment http://www.publichealth.southampton.g Assessment-2014-15-FINAL.pdf	gov.uk/Images/Safe-City-S	Strategic-		



Agenda Item 8

DECISI	ON-MAKE	:P·	OVERVIEW AND SCRITTING MA	NAGE	MENT
DEGIGION-MAILEN.		-1\.	OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE		
SUBJECT:			MONITORING SCRUTINY RECOMMENDATIONS TO THE EXECUTIVE		
DATE (OF DECISI	ON:	10 DECEMBER 2015		
REPOF	RT OF:		HEAD OF LEGAL AND DEMOCE	ATIC S	SERVICES
			CONTACT DETAILS		
AUTHO	R:	Name:	Mark Pirnie	Tel:	023 8083 3886
		E-mail:	Mark.pirnie@southampton.gov	uk	
Directo	r	Name:	Dawn Baxendale	Tel:	023 8083 2966
		E-mail:	Dawn.baxendale@southamptor	າ.gov.ເ	ık
STATE	MENT OF	CONFID	ENTIALITY		
None					
BRIEF	SUMMAR'	Y			
			view and Scrutiny Management Co endations made to the Executive at		
RECOM	MENDAT	IONS:			
	(i) That the Committee considers the responses from Cabinet Members to recommendations from previous meetings and provides feedback.				
REASC	NS FOR F	REPORT	RECOMMENDATIONS		
1.			mittee in assessing the impact and made at previous meetings.	conse	quence of
ALTER	NATIVE O	PTIONS	CONSIDERED AND REJECTED		
2.	None.				
DETAIL	_ (Includin	g consul	tation carried out)		
3.	Members Committe	s at previo	report sets out the recommendation ous meetings of the Overview and so contains summaries of any action are to the recommendations.	Scruting	y Management
4.	Overview items may where ac not acceptist and retime as the recommendation of the commendation of the comm	y and Screamed as continuous on the comment of the market between the Comment of the Commendations.	us for each recommendation is indi- utiny Management Committee conf- completed they will be removed from the recommendation is outstanding of the has been adequately complete ack to the next meeting. It will remaittee accepts the recommendation will only be removed from the list a utiny Management Committee.	irms ac n the li or the (d, it wil ain on as com	cceptance of the st. In cases Committee does I be kept on the the list until such appleted. Rejected
RESOL	JRCE IMPI	LICATION	NS		
<u>Capital</u>	/Revenue				
5.	None.		Page 15		

Propert	ry/Other			
6.	None.			
LEGAL	IMPLICATIONS			
Statuto	ry power to undert	ake proposals	in the report:	
7.	The duty to undert		nd scrutiny is set out in Part	1A Section 9 of
Other L	egal Implications:			
8.	None			
POLICY	FRAMEWORK IM	PLICATIONS		
9.	None			
KEY DE	CISION	No		
WARDS	S/COMMUNITIES A	FFECTED:	None directly as a result of	this report
	<u>s</u>	UPPORTING D	OCUMENTATION	
Append	lices			
1.	Monitoring Scrutin	y Recommenda	ations – 10 th December 2015	
Docum	ents In Members' I	Rooms		
1.	None			
Equalit	y Impact Assessm	ent		
	mplications/subject Assessments (ESIA	•	quire an Equality and Safety out.	No
Privacy	Impact Assessme	ent		
Do the i	mplications/subject	of the report re	quire a Privacy Impact	No
Assessi	ment (PIA) to be car	ried out.		
	•		Background documents av	ailable for
Title of	Title of Background Paper(s) Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)			
	None			

Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 10th December 2015

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
12/11/15 Page 17	Finance	General Fund Revenue Budget 2016/17 to 2018/19	1) That the Chief Financial Officer provides the Overview and Scrutiny Management Committee with an overview of the proposed savings put forward by officers that had not been included in the Cabinet report.	OSMC and opposition members are only entitled to certain information. Confidentiality is the key. Crucially when drafting budget proposals officers are tasked with a very wide brief to look at anything and everything by the Administration. Conversations and proposals between the Administration and officers when formulating proposals must be treated as confidential as they are "work in progress". If they were not then mutual trust would break down and budget proposals would be considered within a constrained and unworkable process. Under the Constitution we have specifically added detail regarding this situation, extract as below. 5.11 In relation to budget proposals: a. the Administration shall be entitled to confidential information / discussions with Officers regarding options and proposals. These will remain confidential until determined by the Administration or until published in advance of Committee / Council meetings, whichever is the earlier; and b. the opposition groups shall also be entitled to confidential information / discussions with Officers to enable them to formulate alternative budget proposals. These will remain confidential until determined by the respective opposition groups or until published in advance of	Appendix 1

Committee / Council meetings, whichever is the earlier. 5.12 As part of the Budget process, Officers may be called upon to give advice on hydrotory proposals wherever they may	
budgetary proposals, wherever they may emanate from (once political confidentiality has been lifted). This is in addition to the "normal" rights that any member has to seek advice "in confidence" from Officers. In addition, Officers may feel it appropriate to offer advice to individuals, groups or all Members. In doing so, they should be aware of the need to remain impartial. It is appropriate and indeed, in certain circumstances, necessary that as a matter of professional judgement, if a proposed course of action is imprudent, that Officers should advise the Members of the Authority that this is so. It would, however, be for the Officer to decide how and when to do so, subject to the general rules outlined in paragraph 5.10 below. This is without prejudice to issues of legality and financial administration which are covered by specific duties placed on the Chief Financial Officer and Monitoring Officer. Matters that are not published remain confidential. The Leader can lift confidentiality if he wishes, but until then any proposals that haven't formed part of the published budget papers remain confidential. 2) That, in the context of the financial sustainability of the Council, officers provide the Committee with a summary only the council has to set a balanced budget.	

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
Page 19			elected members in relation to budget setting at Full Council in February 2016, and the requirements that need to be met to enable the Section 151 Officer to sign off the budget.	financial affairs as the law states. It is lawful, and far from unusual, to set out draft proposals for a budget that has a gap. It is treated as "work in progress" unless the CFO feels at that stage there is no realistic prospect of a lawful budget being set. After the budget consultation process is completed in February the CFO will have a better picture of whether the current gap is closed. If the CFO at that point believes it is not and therefore a lawful budget cannot reasonably be set then he has a duty to compile a report after consultation with the HoPS and MO (S114 LGFA 1988). That is considered by full Council within 21 days and the budget cannot be set until it is considered. That is the time for members to challenge. Until then the budget is draft and whilst it has a gap, and it is larger than usual, that is nothing new and is not unlawful. Equally, there are responsibilities on the Monitoring Officer to ensure that the Council carries out everything it does in a lawful manner. If the MO believes that the Council has, or is about to, carry out a significant unlawful act or act of maladministration ie that it will be setting an unbalanced budget, then he too has to compile a statutory report (s5 local Govt and Housing Act 1989). In the budget scenario this runs in tandem with the CFO's report.	Ottitus
12/11/15	Housing & Sustainability	HRA Revenue Budget 2016/17 to 2018/19	That the Committee is provided with a breakdown of the number of Council owned homes that are estimated to be 'high value'.	Based on the original published caps from the Conservative Party Press release prior to the General election the council only has 5 2-bed and 1 3-bed property that exceed the caps. However we anticipate the detail that will lead to the implementation of the scheme	We are currently completing a return for the DCLG as part of their data capture

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
				to be based on a formula approach rather than actual property numbers. We await the detail of how this will operate and will then be able to evaluate the impact on the business plan.	exercise. We hope the detail will be available to include in the February Budget report.
			2) That the Cabinet Member targets closing the HRA budget through efficiencies rather than by reductions to the capital programme.	This principle is being adopted in the collation of the HRA business plan which will be presented to Council in February	Budget report will come to Council on 10/2/16.
Page 20			That robust and effective procedures are developed to reduce the likelihood of an increase in rent arrears following the introduction of Universal Credit.	Team roles have already been changed within the Income Team to provide a greater focus on Tenancy Sustainment and Eviction Prevention. Work will be undertaken from January 2016 on this tenants impacted by the Benefit Cap from April 2016 and we already have approval for additional resources into the Income Team during 2016 & 2017 to help address the additional workload demands with regard to the Introduction of Universal Credit. Housing Services strategic priority of Tenancy Sustainment will remain our key focus.	